

Homelessness Partnering Strategy Community Plan Annual Update 2016-2017

Note:

Data submitted by the community during the 2016-2017 Community Plan Annual Update (CPAU) process is included in blue.

Data in **purple** was extracted from previous plans.

Community: Windsor

Region: Ontario

Approved on: 2016/08/19

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Community Contribution

Reference Number: 0-13848412

As part of the eligibility for HPS Designated Community funding, each community must be able to demonstrate that it has mobilized funding partners to contribute to its homelessness efforts; that it can identify \$1 contributing to your homelessness efforts from other sources for every dollar in the Designated Community allocation.

The “community contribution” can include funding from any partner other than HPS such as: governments (Provincial/Territorial or Municipal/Regional); public institutions, such as hospitals, schools or universities; aboriginal organizations; private sector organizations; and not-for-profit/charitable sector organizations, such as foundations or the United Way.

Name of Funder	Type of Funder	Contact Information (Contact person)	2015-2016 Actual			2016-2017 Expected		
			Financial contribution (dollars)	Non-financial contribution (estimate in dollars)	Total Contribution (dollars)	Financial contribution (estimate in dollars)	Non-financial contribution (dollars)	Total Contribution (dollars)
City of Windsor	Municipality	Kelly Goz	\$10,421,436	\$0	\$10,421,436	\$10,612,742	\$0	\$10,612,742
United Way Centraide Windsor Essex County	Foundation	Lorraine Goddard	\$145,099	\$0	\$145,099	\$145,099	\$0	\$145,099
Family Services Windsor-Essex	Not for profit/Charity	Joyce Zuk	\$130,000	\$0	\$130,000	\$131,500	\$0	\$131,500
Downtown Mission Windsor	Not for profit/Charity	Ron Dunn	\$0	\$0	\$0	\$60,539	\$0	\$60,539
Total Financial and Non-financial Contributions			\$10,696,535	\$0	\$10,696,535	\$10,949,880	\$0	\$10,949,880
HPS Designated Communities Funding Stream allocation								\$340,236

Your 2015-2016 Priorities

Reference Number: 0-13848565

Report on your 2015-2016 Funding Priorities

Priority	Percentage Committed in CPAU (Designated Community)	Actual Percentage Spent (DC)	Actual Amount Invested (DC)
Housing First	56%	55%	\$160,210
Individualized services	16.5%	17%	\$47,726
Capital investments	0%	0%	\$0
Coordination of resources and leveraging	22%	23%	\$66,418
Data collection and use	5.5%	5%	\$14,846
Community Entity administration costs			\$51,036
Total Amount Spent			\$340,236
Allocation			\$340,236

Report your Community Engagement

Official Languages Minority Communities

An OLMC is a community whose official language is not the language of the majority community (for example, Canadian English-speaking communities in Quebec, or Canadian French-speaking communities in provinces and territories outside of Quebec).

CABs and CEs are expected to identify OLMCs within their community and ensure that appropriate services and supports are available in both official languages where there is significant demand. More details will be available through an HPS program directive that will be posted on the ESDC website.

Please describe what actions have been taken.

The Housing First Model includes mechanisms to ensure that services can be delivered in French. The model also has linkages to the Multicultural Council of Windsor Essex County to access interpretation and translation services where required. Language line is also available if needed for interpretation.

Please describe how the CAB and CE will, in 2016-2017, assess the needs of the OLMC, implement measures that respond to their identified needs, and ensure that the services funded under the HPS address their needs.

We will continue to monitor service demands of the OLMC community and to consult with organizations that support this population in our community.

Your 2016-2017 Priorities

Reference Number: 0-13889819

The HPS encourages responsive community planning. Communities are encouraged to review their plans to make sure they stay relevant to the changing dynamics of the homelessness situation.

Your HPS 2014-2019 Community Plan was approved some time ago, and recent events may have occurred, which may result in modifying the funding priorities that you identified for 2016-2017. In addition, you may want to change the percentage you are committing to each of your priorities. If each of your priorities will change by less than 10%, there is no need to report any change.

The following table captures the funding priorities you identified and any changes made. If you made no changes, the priority is marked with an "x" followed by the

percentage identified in the 2014-2019 HPS Community Plan. If a change was indicated, only the change has been included.

Why did your 2016-2017 Designated Community priorities (or the percentage you are committing to them) change since you created your 2014-2019 HPS Community Plan?

With the increase of the HPS Designated Funding, additional allocations were made to 'Reduce homelessness through a Housing First Approach'. Also the reduction in 'To improve data collection and use' is the result of PiT not being completed in 2016-2017 therefore those original dollars have been allocated elsewhere in the Community Plan.

Priorities 2016-2017	Activities selected for funding with the HPS allocation.	Demonstrating Success (Targets for HPS Indicators)
<div style="border: 1px solid black; padding: 5px; width: fit-content; margin-bottom: 10px;">DC: 66%</div> <p>To reduce homelessness through a Housing First (HF) approach The Housing First model includes both housing and access to supports primarily for chronically and episodically homeless individuals.</p>	<p>The community will be dedicating the following percentage of its Housing First funding to each of the following activities:</p> <p>HF readiness: 32%</p> <p>Client intake & assessment: 9%</p> <p>Connecting to and maintaining permanent housing: 43%</p> <p>Accessing services through case management: 14%</p> <p>Data, tracking & monitoring: 2%</p>	<p>60 Individuals will be placed in housing through an HF intervention.</p> <p>80% HF Clients who will remain housed at six months.</p> <p>80% HF clients who will remain housed at twelve months.</p> <p>60 Days for HF clients to move into permanent housing after intake.</p> <p>30% HF clients who will be rehoused.</p> <p>15% HF clients who will return to homelessness.</p> <p>0% HF clients who will successfully exit the program to a positive housing situation.</p>
<div style="border: 1px solid black; padding: 5px; width: fit-content; margin-bottom: 10px;">DC: 13%</div> <p>To improve the self-sufficiency of homeless individuals and families and those</p>	<p>In 2016-2017, the community will be implementing the following activities:</p> <p>Connecting clients to income support</p> <p>Pre-employment support, and bridging to the labour market</p>	<p>In 2016-2017, the community hopes to achieve the following results:</p> <p>20 People will increase their income or income stability</p> <p>5 People will start part-time or full-time employment</p> <p>5 People will start or</p>

Priorities 2016-2017	Activities selected for funding with the HPS allocation.	Demonstrating Success (Targets for HPS Indicators)
<p>at imminent risk of homelessness through individualized services for the following populations:</p> <p>General Population Chronically and Episodically Homeless Individuals Aboriginal people People with a Mental Health Issue People with Disabilities (other than mental health) People with Addictions Youth Men Women Women fleeing violence Families and Children Seniors Veterans Official Languages Minority Communities</p>		complete a job training program
	Connecting clients to education and supporting success	10 People will start part-time or full-time education
	Housing loss prevention (only for individuals and families at imminent risk of homelessness)	45 People will remain housed at three months after receiving a housing loss prevention intervention
	Housing Placement (outside of Housing First) Life skills development (e.g. budgeting, cooking) Supports to improve social integration Culturally relevant responses to help Aboriginal clients Liaise and refer to appropriate resources Basic or urgent needs services	These services require communities to set no HPS targets at this time.
<div data-bbox="245 1381 461 1482" style="border: 1px solid black; padding: 5px; width: fit-content; margin-bottom: 10px;">DC: x (0%)</div> <p>To preserve or increase the capacity of facilities (Capital investments) for the following populations:</p>		

Priorities 2016-2017	Activities selected for funding with the HPS allocation.	Demonstrating Success (Targets for HPS Indicators)
<div data-bbox="245 317 459 426" style="border: 1px solid black; padding: 5px; margin-bottom: 10px;">DC: 21%</div> <p data-bbox="159 464 406 611">To ensure coordination of resources and leveraging</p>	<p data-bbox="552 279 1036 394">Determining a model in support of a broader systematic approach to addressing homelessness</p> <p data-bbox="552 394 1036 621">Identifying, integrating and improving services (including staff training on activities and functions in support of a broader systematic approach to addressing homelessness)</p> <p data-bbox="552 621 1065 737">Partnership development in support of a broader systematic approach to addressing homelessness</p> <p data-bbox="552 737 1052 1041">Working with the housing sector to identify opportunities for and barriers to permanent housing (e.g. establishing landlord relationships, mapping of current available assets) in support of a broader systematic approach to addressing homelessness</p> <p data-bbox="552 1041 987 1157">Consultation, coordination, planning, and assessment (e.g. community planning)</p>	<p data-bbox="1088 279 1572 352">Communities are not required to set HPS targets for these activities</p>
<div data-bbox="245 1184 459 1251" style="border: 1px solid black; padding: 5px; margin-bottom: 10px;">DC: 0%</div> <p data-bbox="159 1289 444 1352">To improve data collection and use</p>		

Information About Your Housing First Priority

The Housing First Approach requires access to a range of client supports. How will you engage (or how are you engaging) provincial or territorial programs to facilitate access to provincial/territorial services for Housing First clients?

The link with provincial/territorial representation is through the Implementation Committee for the 10 year Housing and Homelessness Plan (I-CHHP) where MCSS is on the committee. The 10 Year Housing and Homelessness Plan and Annual Reports on the 10 Year Housing and Homelessness Plan are approved by the Ministry of Housing Ontario. Consultation and dialogue occurs with the Erie St. Clair LHIN and Canadian Mental Health Association. The CE (Service Manager, City of Windsor) also serves as link to the provincially funded programs by the Ministry of Housing Ontario.

Community Advisory Board

Reference Number: 0-13886093

Homeless Coalition of Windsor-Essex County Community Advisory Board

Note: Information removed to maintain the privacy of the individuals on the CAB. To validate, or update this information, please contact your Service Canada representative.